

Sales Tax Revenue Jan 2012 - Dec 2015

	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	2012
Total Sales Tax	\$1,417,810	\$1,071,707	\$1,088,328	\$1,367,726	\$1,259,153	\$1,272,586	\$1,334,894	\$1,299,698	\$1,519,021	\$1,496,917	\$1,236,403	\$1,272,199	\$15,636,441
Food and Dining	180,656	156,557	175,917	201,040	183,769	194,958	201,513	199,652	237,451	233,320	225,200	183,995	2,374,026
Auto Dealers & Parts	361,434	367,327	348,942	423,828	455,390	414,707	408,242	475,182	412,595	518,963	360,965	393,802	4,941,378
Total Use Tax	24,659	25,130	14,576	35,789	8,405	11,325	31,667	10,935	10,866	11,318	19,214	9,455	213,339

	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	2013
Total Sales Tax	\$1,599,387	\$1,096,925	\$1,098,802	\$1,436,562	\$1,258,462	\$1,366,648	\$1,437,337	\$1,264,281	\$1,563,240	\$1,387,822	\$1,391,229	\$1,438,431	\$16,339,126
Food and Dining	202,500	180,663	168,782	221,628	189,017	185,193	215,566	200,425	205,501	221,045	206,592	227,093	2,424,008
Auto Dealers & Parts	459,658	379,775	379,035	440,926	440,889	454,420	440,933	455,704	489,182	427,337	480,136	447,261	5,295,256
Total Use Tax	15,574	22,540	14,144	16,199	10,580	11,041	14,643	21,393	16,051	15,585	18,757	22,115	198,623

	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	2014
Total Sales Tax	\$1,739,210	\$1,342,888	\$1,320,119	\$1,556,171	\$1,389,274	\$1,460,634	\$1,563,790	\$1,750,222	1,774,617	1,561,160	1,529,860	1,611,820	\$18,599,766
Food and Dining	245,039	226,571	224,607	252,942	223,617	227,196	238,066	246,911	227,501	242,811	237,020	218,627	\$2,810,906
Auto Dealers & Parts	418,009	391,531	438,357	503,416	461,615	483,818	476,126	580,407	542,553	510,070	551,251	539,897	\$5,897,049
Total Use Tax	21,139	16,426	14,139	14,923	11,711	18,628	14,748	13,087	13,499	15,756.37	16,489.12	14,197.90	\$184,744

	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	2015
Total Sales Tax	\$1,916,645	\$1,397,311	\$1,468,840	\$1,780,102	\$1,598,910	\$1,594,948	\$1,757,594	\$1,699,011	1,837,299	1,791,008	1,692,193	1,659,153	\$20,193,012
Food and Dining	245,102	238,857	238,116	273,171	261,650	248,415	285,121	262,367	280,515	267,527	245,994	235,162	\$3,081,998
Auto Dealers & Parts	536,721	464,496	473,318	564,072	548,337	508,280	552,695	620,072	558,559	579,397	613,739	527,117	\$6,546,804
Total Use Tax	17,591	12,381	22,177	20,860	13,327	13,713	16,773	14,165	25,203	23,575	20,215	19,418	\$219,398

Percent Change from Prior Year by Month

	Jan 2012-2013	Feb 2012-2013	Mar 2012-2013	Apr 2012-2013	May 2012-2013	Jun 2012-2013	Jul 2012-2013	Aug 2012-2013	Sep 2012-2013	Oct 2012-2013	Nov 2012-2013	Dec 2012-2013	2012-2013
Total Sales Tax	12.8%	2.4%	1.0%	5.0%	-0.1%	7.4%	7.7%	-2.7%	2.9%	-7.3%	12.5%	13.1%	4.5%
Food and Dining	12.1%	15.4%	-4.1%	10.2%	2.9%	-5.0%	7.0%	0.4%	-13.5%	-5.3%	-8.3%	23.4%	2.1%
Auto Dealers & Parts	27.2%	3.4%	8.6%	4.0%	-3.2%	9.6%	8.0%	-4.1%	18.6%	-17.7%	33.0%	13.6%	7.2%
Total Use Tax	-36.8%	-10.3%	-3.0%	-54.7%	25.9%	-2.5%	-53.8%	95.6%	47.7%	37.7%	-2.4%	133.9%	-6.9%

	Jan 2013-2014	Feb 2013-2014	Mar 2013-2014	Apr 2013-2014	May 2013-2014	Jun 2013-2014	Jul 2013-2014	Aug 2013-2014	Sep 2013-2014	Oct 2013-2014	Nov 2013-2014	Dec 2013-2014	2013-2014
Total Sales Tax	8.7%	22.4%	20.1%	8.3%	10.4%	6.9%	8.8%	38.4%	13.5%	12.5%	10.0%	12.1%	13.8%
Food and Dining	21.0%	25.4%	33.1%	14.1%	18.3%	22.7%	10.4%	23.2%	10.7%	9.8%	14.7%	-3.7%	16.0%
Auto Dealers & Parts	-9.1%	3.1%	15.7%	14.2%	4.7%	6.5%	8.0%	27.4%	10.9%	19.4%	14.8%	20.7%	11.4%
Total Use Tax	35.7%	-27.1%	0.0%	-7.9%	10.7%	68.7%	0.7%	-38.8%	-15.9%	1.1%	-12.1%	-35.8%	-7.0%

	Jan 2014-2015	Feb 2014-2015	Mar 2014-2015	Apr 2014-2015	May 2014-2015	Jun 2014-2015	Jul 2014-2015	Aug 2014-2015	Sep 2014-2015	Oct 2014-2015	Nov 2014-2015	Dec 2014-2015	2014-2015
Total Sales Tax	10.2%	4.1%	11.3%	14.4%	15.1%	9.2%	12.4%	-2.9%	3.5%	14.7%	10.6%	2.9%	8.6%
Food and Dining	0.0%	5.4%	6.0%	8.0%	17.0%	9.3%	19.8%	6.3%	22.8%	9.9%	3.5%	4.7%	9.3%
Auto Dealers & Parts	28.4%	18.6%	8.0%	12.0%	18.8%	5.1%	16.1%	6.8%	3.0%	12.6%	9.9%	-4.2%	10.6%
Total Use Tax	-16.8%	-24.6%	56.8%	39.8%	13.8%	-26.4%	13.7%	8.2%	86.7%	49.6%	22.6%	36.8%	18.8%

Data based on Area Report 18-25 Crystal report for Havana BID