

### Sales Tax Revenue Jan 2014 - Sep 2017

	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	2014
Total Sales Tax	\$1,739,210	\$1,342,888	\$1,320,119	\$1,556,171	\$1,389,274	\$1,460,634	\$1,563,790	\$1,750,222	1,774,617	1,561,160	1,529,860	1,611,820	\$18,599,766
Food and Dining	245,039	226,571	224,607	252,942	223,617	227,196	238,066	246,911	228,466	243,438	237,622	224,663	\$2,819,137
Auto Dealers & Parts	418,009	391,531	438,357	503,416	461,615	483,818	476,126	580,407	542,553	514,530	558,381	550,213	\$5,918,955
Total Use Tax	21,139	16,426	14,139	14,923	11,711	18,628	14,748	13,087	13,499	15,756.37	16,489.12	14,197.90	\$184,744

	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	2015
Total Sales Tax	\$1,916,645	\$1,397,311	\$1,468,840	\$1,780,102	\$1,598,910	\$1,594,948	\$1,757,594	\$1,699,011	1,837,299	1,791,008	1,692,193	1,659,153	\$20,193,012
Food and Dining	245,102	238,857	238,116	273,171	261,650	248,415	285,121	262,367	280,515	267,527	245,994	235,162	\$3,081,998
Auto Dealers & Parts	536,721	464,496	473,318	564,072	548,337	508,280	552,695	620,072	558,559	579,397	613,739	527,117	\$6,546,804
Total Use Tax	17,591	12,381	22,177	20,860	13,327	13,713	16,773	14,165	25,203	23,575	20,215	19,418	\$219,398

	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	2016 YTD
Total Sales Tax	\$1,894,623	\$1,464,877	\$1,505,961	\$1,734,901	\$1,594,936	\$1,800,285	\$1,715,324	\$1,623,365	1,649,439	2,011,734	1,644,221	1,718,558	\$20,358,224
Food and Dining	247,805	250,411	243,681	269,371	254,327	257,925	269,494	256,829	250,302	264,968	261,889	231,530	\$3,058,532
Auto Dealers & Parts	491,105	436,525	503,345	543,679	537,207	513,191	483,826	556,926	607,427	528,075	522,223	569,043	\$6,292,571
Total Use Tax	20,353	23,024	15,991	21,009	20,243	18,011	38,775	18,903	16,007	25,294	19,095	19,364	\$256,067

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017 YTD
Total Sales Tax	\$2,115,924	\$1,485,866	\$1,445,089	\$1,884,068	\$1,792,247	\$1,732,020	\$1,815,367						\$12,270,580
Food and Dining	253,956	225,545	234,427	329,966	252,972	268,943	278,069						\$1,843,878
Auto Dealers & Parts	576,497	470,285	469,541	545,667	505,529	580,721	510,598						\$3,658,837
Total Use Tax	33,614	15,797	17,914	18,573	25,328	16,239	13,809						\$141,275

### Percent Change from Prior Year by Month

	Jan 2014-2015	Feb 2014-2015	Mar 2014-2015	Apr 2014-2015	May 2014-2015	Jun 2014-2015	Jul 2014-2015	Aug 2014-2015	Sep 2014-2015	Oct 2014-2015	Nov 2014-2015	Dec 2014-2015	2014-2015
Total Sales Tax	10.2%	4.1%	11.3%	14.4%	15.1%	9.2%	12.4%	-2.9%	3.5%	14.7%	10.6%	2.9%	8.6%
Food and Dining	0.0%	5.4%	6.0%	8.0%	17.0%	9.3%	19.8%	6.3%	22.8%	9.9%	3.5%	4.7%	9.3%
Auto Dealers & Parts	28.4%	18.6%	8.0%	12.0%	18.8%	5.1%	16.1%	6.8%	3.0%	12.6%	9.9%	-4.2%	10.6%
Total Use Tax	-16.8%	-24.6%	56.8%	39.8%	13.8%	-26.4%	13.7%	8.2%	86.7%	49.6%	22.6%	36.8%	18.8%

	Jan 2015-2016	Feb 2015-2016	Mar 2015-2016	Apr 2015-2016	May 2015-2016	Jun 2015-2016	Jul 2015-2016	Aug 2015-2016	Sep 2015-2016	Oct 2015-2016	Nov 2015-2016	Dec 2015-2016	YTD 2015-2016
Total Sales Tax	-1.1%	4.8%	2.5%	-2.5%	-0.2%	12.9%	-2.4%	-4.5%	-10.2%	12.3%	-2.8%	3.6%	0.8%
Food and Dining	1.1%	4.8%	2.3%	-1.4%	-2.8%	3.8%	-5.5%	-2.1%	-10.8%	-1.0%	6.5%	-1.5%	-0.8%
Auto Dealers & Parts	-8.5%	-6.0%	6.3%	-3.6%	-2.0%	1.0%	-12.5%	-10.2%	8.7%	-8.9%	-14.9%	8.0%	-3.9%
Total Use Tax	15.7%	86.0%	-27.9%	0.7%	51.9%	31.3%	131.2%	33.4%	-36.5%	7.3%	-5.5%	-0.3%	16.7%

	Jan 2016-2017	Feb 2016-2017	Mar 2016-2017	Apr 2016-2017	May 2016-2017	Jun 2016-2017	Jul 2016-2017	Aug 2016-2017	Sep 2016-2017	Oct 2016-2017	Nov 2016-2017	Dec 2016-2017	YTD 2016-2017
Total Sales Tax	11.7%	1.4%	-4.0%	8.6%	12.4%	-3.8%	5.8%						4.8%
Food and Dining	2.5%	-9.9%	-3.8%	22.5%	-0.5%	4.3%	3.2%						2.8%
Auto Dealers & Parts	17.4%	7.7%	-6.7%	0.4%	-5.9%	13.2%	5.5%						4.3%
Total Use Tax	65.2%	-31.4%	12.0%	-11.6%	25.1%	-9.8%	-64.4%						-10.2%

Data based on Area Report 18-25 Crystal report for Havana BID