



Household Budget Expenditures

Havana_BID
Area: 0.66 square miles

Prepared by Esri

Demographic Summary		2018	2023		
Population		1,572	1,689		
Households		695	744		
Average Household Size		2.25	2.26		
Families		341	367		
Median Age		36.3	37.3		
Median Household Income		\$45,245	\$54,520		
		Spending Potential Index	Average Amount Spent	Total	Percent
Total Expenditures		75	\$53,366.58	\$37,089,774	100.0%
Food		78	\$6,674.96	\$4,639,099	12.5%
Food at Home		78	\$3,936.03	\$2,735,542	7.4%
Food Away from Home		78	\$2,738.93	\$1,903,557	5.1%
Alcoholic Beverages		78	\$439.02	\$305,122	0.8%
Housing		78	\$17,030.43	\$11,836,149	31.9%
Shelter		79	\$13,317.23	\$9,255,473	25.0%
Utilities, Fuel and Public Services		75	\$3,713.20	\$2,580,676	7.0%
Household Operations		71	\$1,413.68	\$982,505	2.6%
Housekeeping Supplies		75	\$539.40	\$374,880	1.0%
Household Furnishings and Equipment		73	\$1,522.15	\$1,057,892	2.9%
Apparel and Services		77	\$1,673.01	\$1,162,740	3.1%
Transportation		75	\$6,080.97	\$4,226,272	11.4%
Travel		68	\$1,471.86	\$1,022,942	2.8%
Health Care		71	\$4,040.35	\$2,808,043	7.6%
Entertainment and Recreation		73	\$2,336.86	\$1,624,120	4.4%
Personal Care Products & Services		76	\$630.41	\$438,136	1.2%
Education		74	\$1,072.09	\$745,103	2.0%
Smoking Products		84	\$350.52	\$243,612	0.7%
Lotteries & Pari-mutuel Losses		78	\$44.61	\$31,007	0.1%
Legal Fees		80	\$166.25	\$115,547	0.3%
Funeral Expenses		77	\$63.22	\$43,938	0.1%
Safe Deposit Box Rentals		66	\$3.42	\$2,376	0.0%
Checking Account/Banking Service Charges		91	\$33.96	\$23,600	0.1%
Cemetery Lots/Vaults/Maintenance Fees		63	\$4.75	\$3,304	0.0%
Accounting Fees		66	\$64.64	\$44,922	0.1%
Miscellaneous Personal Services/Advertising/Fine		77	\$39.68	\$27,575	0.1%
Occupational Expenses		70	\$40.99	\$28,485	0.1%
Expenses for Other Properties		65	\$77.08	\$53,572	0.1%
Credit Card Membership Fees		76	\$6.02	\$4,181	0.0%
Shopping Club Membership Fees		73	\$17.42	\$12,108	0.0%
Support Payments/Cash Contributions/Gifts in Kind		71	\$1,772.68	\$1,232,015	3.3%
Life/Other Insurance		61	\$253.66	\$176,292	0.5%
Pensions and Social Security		69	\$5,502.50	\$3,824,237	10.3%

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding.

Source: Esri forecasts for 2018 and 2023; Consumer Spending data are derived from the 2015 and 2016 Consumer Expenditure Surveys, Bureau of Labor Statistics.

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