

What is a BID? Business Improvement District

- We are not a non-profit, for profit business or membership organization
- We are a Colorado state special district similar to a water & fire district
- 11 years ago businesses & commercial property owners along the corridor, voted to tax themselves to revitalize the area within the district

 The tax collected is operated and managed by the Havana BID to support programs outlined in the operational plan

Our Branding

Havana BID has been branded as





for our 20+ auto dealerships, 100 + repair shops and auto parts/services businesses



for our sculpture-on-the-street public art program.



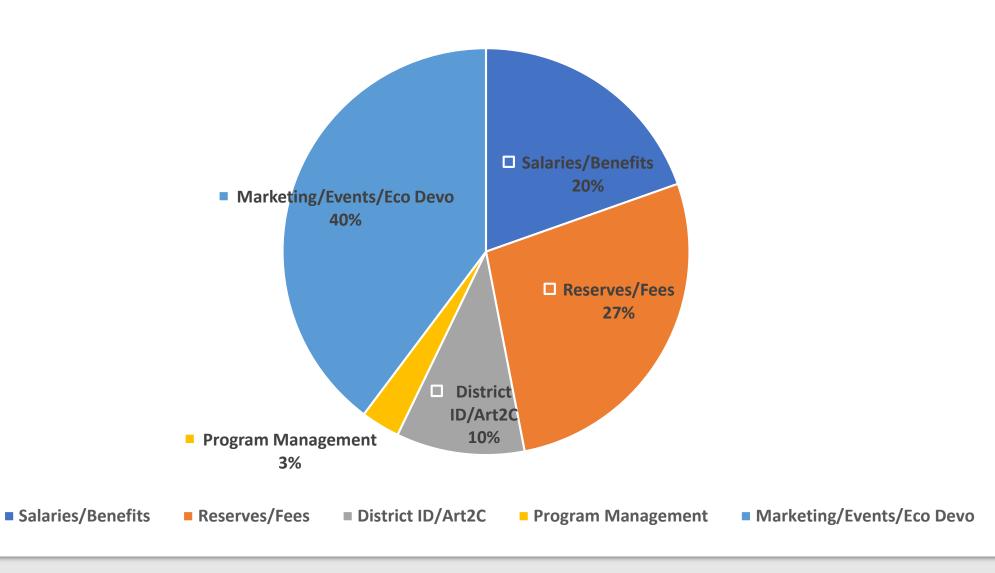
to support our over 100+ diverse restaurants



Havana Business Improvement District

- Focus on unique, culturally diverse events and fun new things to do
- Provides programming & benefits to business and commercial properties
- Economic Vitality, Community Engagement, Job Creation
- Economic development, establishing a district identity for the area and advocacy programs







2019 On Havana Street Budget

- Marketing/Events/Economic Development including the Havana Motor Mile = 40% of budget
- Program Management = 3% of budget
- District Identity & Image / Art 2C on Havana = 10% of budget
- Salaries & Benefits = 20% of budget (Historically for 10 years it's been 10-12% but in 2018/2019 we have 2 FTE)
- Board Reserves, Tabor Reserves & Fees = 27% of budget



NEW BUSINESS & ECONOMIC DEVELOPMENT

Argenta

- Havana & 3rd Old Fan Fare site
- Master Plan includes 10.55 acres of mixed-use development in 3 phases
- 86 for-sale townhomes (row homes); 208 multifamily residential units in 2 buildings including, 20,000 sf of retail and 17,400 sf of office use.
- Developer: Dillon Place
- Phase I (row homes) groundbreaking late 4th Quarter of 2019/early 2020

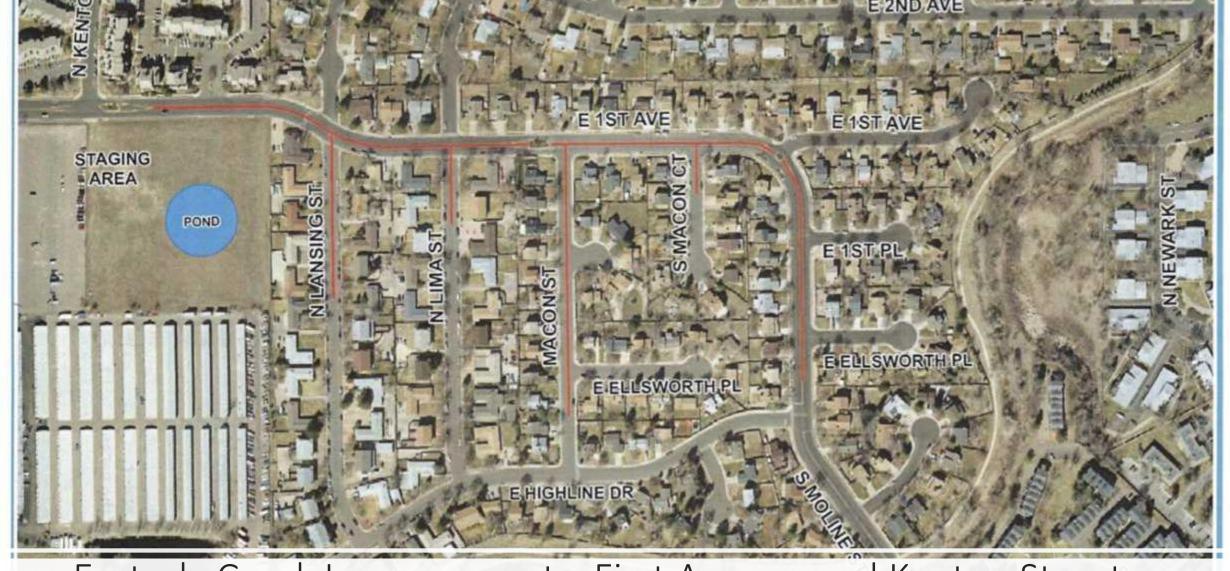


The former Fan Fare building, a 1960s discount shopping center. The structure was raised five years ago with environmental remediation completed. Soon to be replaced with a mixed-use development called "Argenta."

"The spot is ripe for development, Mercado said, because it sits so close to the Anschutz Medical Campus to the north, Lowry to the west, Stanley Marketplace to the north and along bustling Havana."



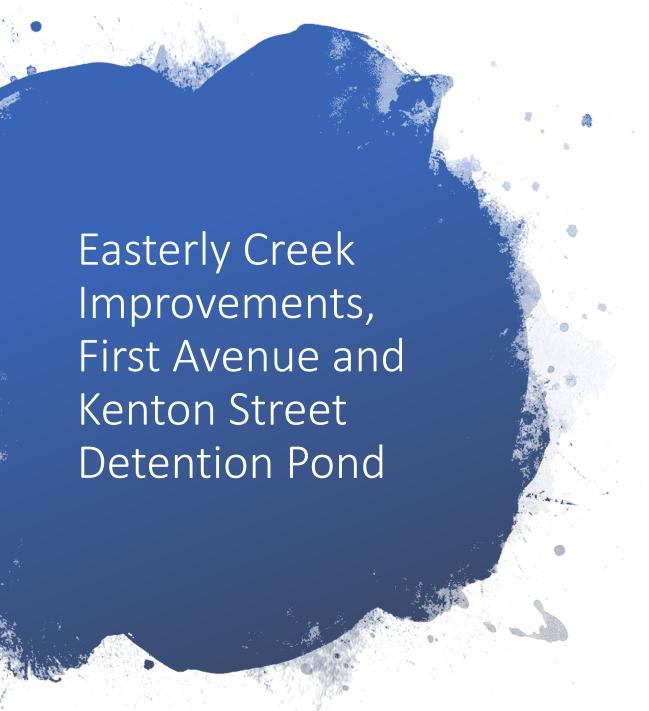




Easterly Creek Improvements, First Avenue and Kenton Street

Detention Pond





This project will design and construct a regional detention pond in the Easterly Creek Basin (in the field to the East of the Schomp Mazda dealership on 1st Ave).

The pond will substantially reduce flood flows downstream into Highland Park East.

2018-2019 Water System Improvements Project

Havana Street between East 1st and East 6th, as well as along East 1st and East 3rd from Havana to Dayton.

This project will improve water pressures to the Argenta site.

Havana Street 30" Water Line Renewal Project

This project will go out to bid in January 2020.

The project is located between E 1st and E 6th along Havana.

This project has been deemed to be the best rehabilitation method for the water line renewal within Havana Street.

Business Closures

We had about 20 business closures. However, with the high demand and desire for businesses to be a part of the corridor most of the closures are occupied with a new retailer or are under lease negotiations for a future tenant

- A-1 Auto August 2019, now the expanded operations of the Adi Autosport
- Bentley's Pet Supplies –March 2019
- B&B Shoe Repair consolidated 2 locations to Parker – Feb 2019
- Exotic Bird Emporium relocated to Buckley – March 2019
- Everest Wireless May 2019
- now Havana Flea Martket
- Havana Café now Thank Sool Quinceaneras Leihla Pocha

- Koshari Time November 2019
- Lucky China now Ten Seconds Yunnan Rice Noodles Shi Miao Dao
- Metro Urgent Care in Safeway - Fall 2019
- Menya Ramen & Poke September 2019, now Imone Korean Restaurant
- Mueblas Furniture Summer 2019, now Havana Flea Market
- Furniture Express May 2019,
 Paris Bakery Menya Ramen & Poke, now Imone
 - November 2019

- She A Beauty May 2019
- Shortline Mitsubishi April 2019, now Lyft in August 2019
- Sunrise Thrift Mueblas Furniture – May 2019 & now Havana Flea Market
- Thai Basil September 2019, now La Pily Mexican Restaurant
- Village Inn June 2019

New Business & Remodels

- ADI Autosport purchased A-1 Auto, expansion August 2019
- AFC Urgent Care Coming in 2020
- Argenta Development Phase I 86 townhomes Concentric Consulting Group to break ground late 2019/early 2020
- Asian Century Café/ Noodle King NEW August• 2019
- Auto Mart USA acquired Mitsubishi
- Bradley Gas, Stinker Stores Remodel
- Buckingham Shopping Center Gibby's/Denny's repaved parking lot
- Circle K Iliff Remodel
- Coco Loco added new brand Simply Hemp
- Cody's Café & Bar relocation & remodel -Opened January 2019

- Comcast Xfinity remodeled and relocated
- Community Enterprise Development Services CEDS – moved locations and expansion
- Doug Shin American Family Insurance Jan 2019
- El Sabor De Abuelita Food Truck
- Five Below Village on the Park Coming 2020
- Flea Market September 2019 former Mueblas Furniture
- Gianna's Adult Day Care May 2019
- Gibby's new management & game area
- Gio's Hair March 2019
- Havana Flea Market September 2019 former Mueblas Furniture
- High Point Home Care, LLC

New Business & Remodels

- Imone Korean Restaurant former Menya Ramen Mathes Allstate Insurance relocated from Havana & Poke – September 2019
- J-Love African International Market October 2019•
- Jeep remodel July 2019
- Jordan Motors purchased property
- Koshari Time Cafe @Market Square Remodel and New Menu – June 2019
- Kum & Go 8 Pump Gas Station + Convenience Store – Late 2019 – former Salvage/Summit Restaurant
- Kumon at Market Square NEW August 2019
- La Pily Mexican Restaurant September 2019 former Thai Basil
- Living Water Car Wash NEW December 2019
- Lyft New former Shortline Mitsubishi NEW August 2019

- Tower to US Bank On Havana
- Metro Urgent Care in the Safeway
- Menya Ramen & Poke NEW April 2019
- Mike Naughton Ford Showroom Remodel
- Milan Laser Hair Removal NEW August 2019
- Milkroll Rolled Ice Cream NEW Oct 2019
- Muebles Furniture former Sunrise Thrift Summer 2019
- My Favorite Muffin June 2019
- Perea Insurance Group
- Powerhouse Nutrition & Fitness Jan 2019
- Prestige Adult Day Care May 2019
- Quinceaneras Leihla Jan 2019

New Business & Remodels

- Trans Voyage Taxi
- Ross Remodel August 2019
- new hot pot feature June 2019
- Shortline Buick GMC new signs
- Specialist Barbers Club Barbershop & Beauty Salon
- Stampede New Ownership & Major Remodel
- Tacos Adan Food Truck
- Tacos LaCoquita Food Truck
- Target Remodel October 2019
- Target NEW Optical Retailer October 2019
- Target NEW Starbucks October 2019
- Ten Seconds Yunnan Rice Noodles Shi Miao Dao New – April 2019
- Thank Sool Pocha Korean Pub April 2019
- THRIVE Affordable Pet Care in Petco
- TJ Maxx Remodel September 2019
- Torchy's Tacos developing on a pad site near Chick Fil

A at the Gardens on Havana

- Uncle Joe's A Hong Kong Bistro Opening 2019
- Seoul BBQ & Hot Pot + Seoul BBQ Catering remodel & Valentia Building LLC/Prime Management LLC Havana Square Shopping Center - repaved the lot, new signage, & landscaping
 - Village on the Park Old Navy October 2019
 - Village on the Park America's Best Contacts and Glasses – NEW - March 2019
 - Village on the Park 5 Below Coming Soon 2020!
 - Village on the Park First Watch A Daytime Café Coming 2020
 - Village on the Park Sharetea Coming 2020
 - Your Guardian Insurance Group, Woo Jae Kim







Opened January 2019, Closed Fall 2019

They are open 7 days a week, including today from 8:00am to 8:00pm seeing walk-in patients with

non-emergent healthcare conditions.

Metro Urgent Care Havana Safeway

1677 S Havana St, Aurora, CO, 80012





Quinceañeras Leihla

EL VESTIDO DE TUS SUEÑOS





2740 S Havana Street Unit M
Havana Exchange Shopping Center, near
Bicycle Village
Opened January 2019
Closed November 2019

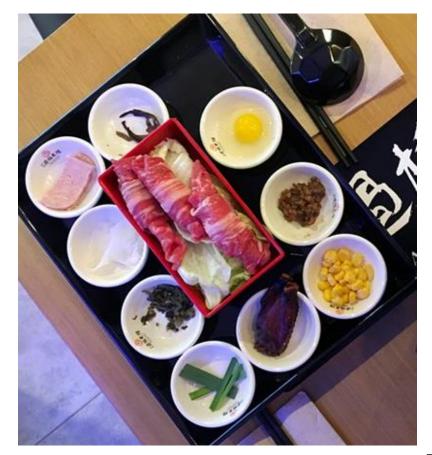






CODY'S CAFE AND BAR

NEW LOCATION









Ten Seconds Yunnan Rice Noodles 2000 S Havana St, Aurora, CO 80014

Westword Feature: Aurora Gets Its First Yunnanese Rice Noodle Specialist MARK ANTONATION | APRIL 23, 2019 | 9:58AM

"Ten Seconds is a branch of the Shi Miao Dao chain of noodle shops that number more than 750 locations in China but only a handful in North America, mostly in New York City and Toronto. Shi Miao Dao translates roughly to "ready in ten seconds," hence the restaurant's name in English."











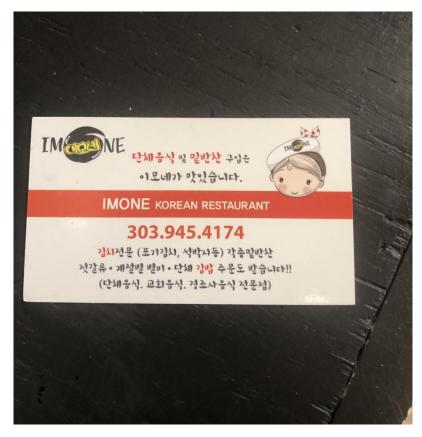












Imone Korean Restaurant

Opened Sept. 2019 Former Menya Ramen & Poke











2222 S Havana St Unit E, Aurora, CO 80014 Korean Pub Opened April 2019









My Favorite Muffin YOUR ALL DAY BAKERY CAFE



Florida Ave.



Havana St

Safeway

E.Mexico Ave.

My Favorite Muffin

"My Favorite Muffin® in Aurora is a local family owned and operated business. Salvador and Linette

Mendoza have 11 children, 7 grandkids and counting. Having lived in the Denver area for years, the

Mendoza family was drawn to Aurora's diversity. They spend a lot of their leisure time in the community and are regulars to many of the local restaurants.

They love the varieties of cuisines the city has to offer and felt that My Favorite Muffin® would be a great addition to the area.

They are very excited to cater to the cultural melting pot that Aurora represents."

1627 S Havana St. Unit B Aurora, CO 80012

https://myfavoritemuffin.com/about-us/









New Ownership & Remodel in Progress at The Stampede

NEW Dance Floor /Bar Reno – June 2018 Stadium Restrooms on 2nd Fl HUGE community driven addition, hosts many of our events

National Night Out at Utah Park Ricky Law & BBQ - Sponsored by The Stampede

















Join the Stampede for Ladies Night – NIGHT Before Thanksgiving – November 27th, 2019 **EVERY WEDNESDAY IS LADIES NIGHT!**

Don't Miss Out on the BUSIEST LADIES NIGHT OF THE YEAR!

Doors are at 6PM cover is only \$5 and ladies drink for FREE till 11PM!

Dance lessons from 6:30 to 7:30PM.



Stampede Opened During Cruzin' Havana for the 1st Year

Living Water Car Wash – Opening December 2019

- Near the corner of Kentucky Drive and Havana at 857 S. Havana Street
- North of the existing gas station & across the street from StevO's Pizza & the Havana Machine













Living Water Car Wash – December 2019



Opening December 2019



Plans do have a relocation site for our public art and will add the On Havana Street district

5,600 SQUARE FOOT CONVENIENCE STORE

WITH AN 8 PUMP FUELING STATION

marker to their monument sign.

Perspective

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2353 S. Havana Street Unit -14 Aurora, Colorado

www.cocolococolorado.com

Coco Loco is a Grab n Go Juice restaurant that opened in July/August 2018 and in 2019 they added on another wellness brand - Simply Hemp.

Coco Loco is pleased to bring you Fresh Juices, Smoothies, Boba Teas, Breakfast Bowls, Wraps, and more. Using fresh RAW produce to manufacture our Cold Pressed juices they are proud to provide natural, healthy alternatives for your drinking pleasure.

Simply Hemp offers natural hemp/CBD products: hemp/CBD edibles, hemp extract oils, CBD natural healthy vegan pet treats, massage oils, butters/lotions, salves, isolate, capsules, cream, CBD oil tinctures & coffee.











Village on the Park

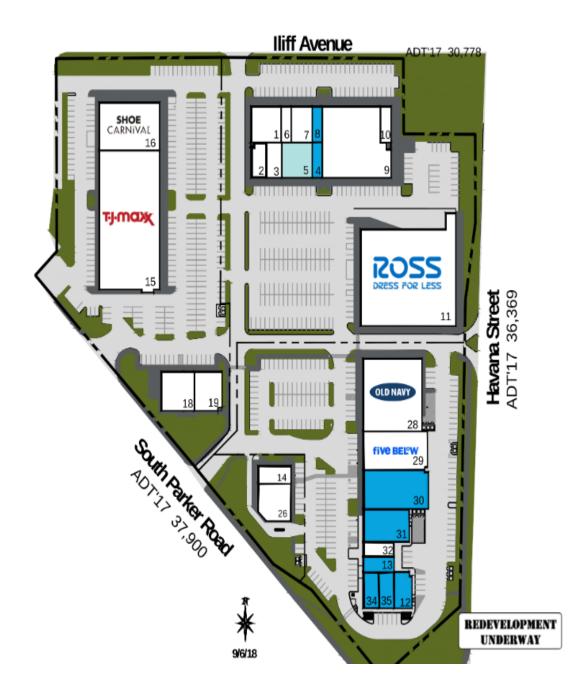
\$14.5 M re-development & new retail construction in progress

2019 Opening 3 NEW RETAIL Stores – American's Best Optical, OLD NAVY and 1st Watch Cafe

33,564 sq ft available & 9 leases available!

Facelift & Remodel to existing TJ Maxx & Ross in 2019-2020

My First Watch – A Daytime Café – Opening 2020





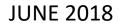


Village on the Park

TRADE AREA DEMOGRAPHICS				TRAFFIC COUNTS	
	1 Mile	3 Mile	5 Mile	On Parker Rd northwest of Havana St	40,313 Cars/day
Population	17,919	169,835	441,268	On Parker Rd southeast of Havana St	39,726 Cars/day
Average HH Income	\$86,079	\$77,238	\$93,036	On Havana Street south of Parker Road	29,508 Cars/day
•				On Havana Street north of Parker Road	33,564 Cars/day
Businesses	1,540	7,306	21,325	On Iliff Avenue east of Parker Road	36,228 Cars/day
Employees	13,141	64,835	226,942	On Iliff Avenue west of Parker Road	30,713 Cars/day
Source: Applied Geographic Solutions, 2019 Estimates				Source: CDOT 2018	









AUG 2018



Sept/Oct 2018

Village on the Park Construction Update







Grand Opening was January 25th & 26th, 2019 2406 South Parker Road Suite C Denver, CO 80231

We are very excited to welcome General Manager, Sherree Davis and her team to On Havana Street.

IT'S NOT JUST A BETTER DEAL. IT'S AMERICA'S BEST.®

2 Pairs of Eyeglasses for \$69.95

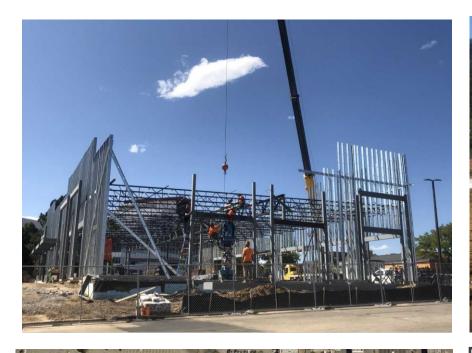
Choose frames priced \$59.95 with single-vision, uncoated plastic lenses and get a free eye exam when you buy 2 pairs!







First Watch Café will OPEN next to America's Best Optical







OLD NAVY GRAND OPENING October 2019









Old Navy – NOW OPEN!

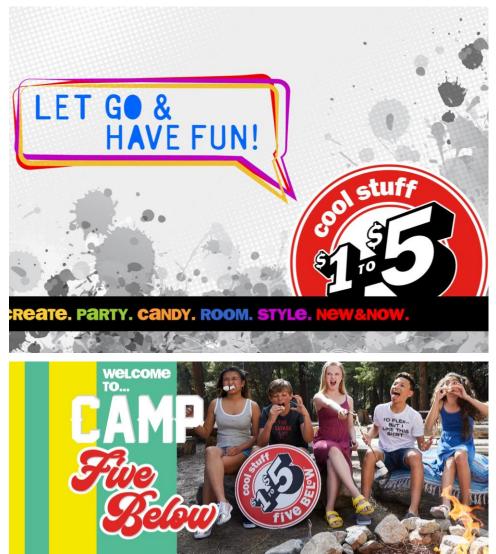






Old Navy – NOW OPEN!





Opening 2020 https://www.fivebelow.com/

Market Square - AMCAP

- King Soopers Center/Amcap Havana & Mississippi
- 2019: 5484 sq ft 2 spaces vacant
- Available: Unit 5: 2100 sf & Unit 47: 584 sf
- Unit 27: 2800 sf: martial arts lease closing soon!

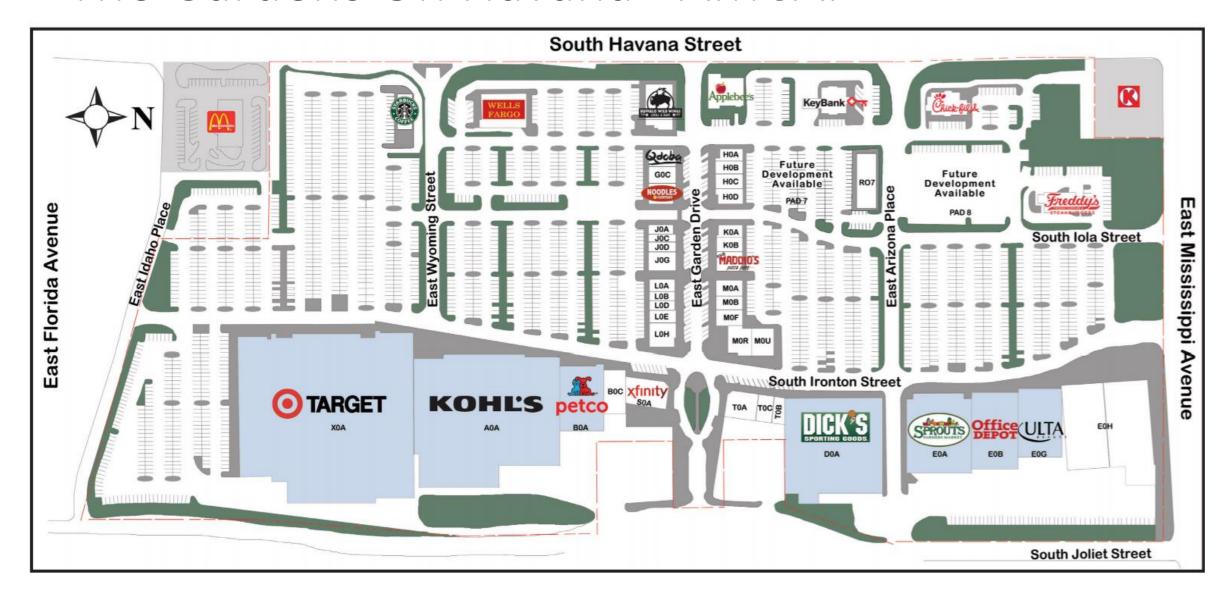




Aurora, Colorado

	1155-1205 South Havana Street	
A	King Soopers	61,518
5	Available	2,100
9	Fantastic Sam's	1,300
11	A+ Mail Room	1,320
12	Ace Cash Express	1,080
13	Fred Loya Insurance Agency	1,100
15	Rainbow Apparel	6,000
23	Dollar Tree	12,285
25	Bright Stars Child Care & Preschool	4,000
27	Available	2,800
29	Buckingham Easy Clean Laundry	1,600
33	New Age Barbershop	600
35	Koshari Time Cafe	880
39	Kumon	1,200
43/45	Windsor Dental Care & Orthodontics	1,664
47	Available	584
49/53	D'Lux Spa & Nails	2,120
55	H&R Block	2,000
B1	Chipotle Mexican Grill	2,200
B2	Sprint	1,377
63	Baskin-Robbins	1,000
65	M&H Discount Liquors	3,000
67	Subway	1,340
69	Big Daddy's Pizza	1,430
A1	Bank of America	4,000
A2	Wing Stop	2,000
	Total	120,498

The Gardens On Havana - AMCAP



Gardens On Havana

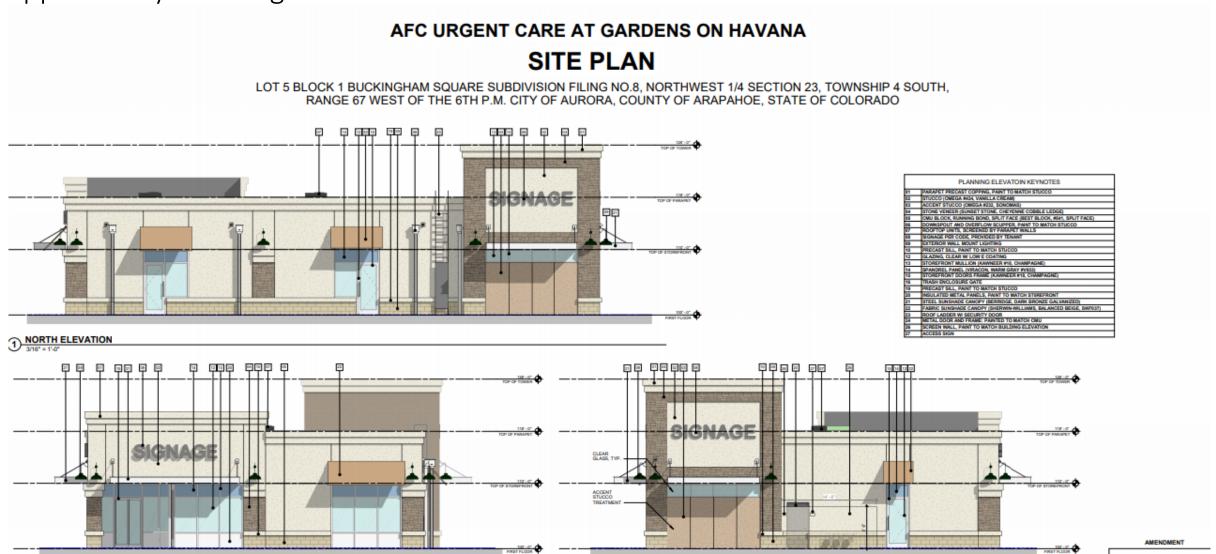
- Gardens On Havana: South Havana Street & E. Mississippi Ave Aurora, CO
 AMCAP
- PAD 7 & 8: Pad 8 will be a TBA restaurant coming in 2020 near Chick Fil A
- Pad 7 is leased, AFC Urgent Care Coming Soon!
- 4 leases available: 23,649 sf + 2,209 sf + 3,207 sf + 1,776 sf = 30,841 TOTAL SQ FT
- https://www.amcap.com/properties-post/the-gardens-on-havana/





Toys R Us – Leased ½ of former Toys R US

Amcap's AFC Urgent Care on Pad #7 at The Gardens on Havana, just east of Key Bank has been approved by Planning Commission.











Target Remodel + NEW Starbucks & Optical Retail Store



Milan Laser - Opened August 2019

Next to Maurice's and Dick's Sporting Goods

1250 S Ironton St Suite #100, Aurora, CO 80012





grooming dog training vet care nutrition supplies





Petco Remodel, NEW THRIVE Pet Clinic

Re-Grand Opening March 30 & 31, 2019

Store Services: Full-Service Grooming, Dog Training, Pet Hospital, Aquatics Department

Our PetCo was 1/4 locations in Colorado to get a new veterinarian clinic.



Havana Exchange Shopping Center – Western Centers

- 89,170 sq. ft.
- This high traffic center on Havana is located on the cusp of Denver and Aurora. Anchored by Bicycle Village – the largest bike store in the state and includes other local and national retailers. It has a strong local following with a local farmers market and participates in the "On Havana Street" neighborhood walk.

Property Features:

- High traffic location with approximately 53,000 cars per day along South Havana Street
- Anchored by Bicycle Village one of the largest bike stores in America
- Ample parking
- Diverse tenant mix with national tenants and local businesses













Havana Exchange Shopping Center

Havana Exchange Shopping Center – Havana & Yale



p: (303) 642-5502

2720 S Havana St Unit E Aurora, CO 80014

https://www.angelsfamilyhomehealthcare.com/angel-s-adult-day-program

If you or a loved one need in-home health care services, please call Angel's Family. We will work with you to figure out which of our services are best suited for you. Our staff are highly experienced and trained. As our name indicates, we will take care of you or your loved one like family.

Yale Place – Havana & Yale



p: (720) 476-3898

2680 S Havana St Unit C, Aurora, CO 80014

Near Las Fajitas and Yum Yum Cake & Pastries

https://www.prestigeadc.com/

Prestige ADC – Enhance Your Golden Years With Fun and Friends at Adult Day Care Center

Our Mission

Prestige Adult Day Care endeavors to show love and care to all those who come under our umbrella.

Ours is a compassionate environment where adults are cared for with kindness and empathy.

We have highly trained and qualified staff capable of providing professional care. Our desire is to see the elderly amongst us living a healthy and dignified life.





A-1 Auto Sales Closed in July/August 2019
ADI Autosport purchased the property & expanded their dealership

Lyft – Aurora Corporate Office -Gathering Place

- p: (855) 865-9553
- 2930 S Havana St, Aurora, CO 80014
- https://www.lyftcolorad o.com/
- Monday Friday: 9am-6pm
- Saturday & Sunday: Closed
- Former Shortline
 Mitsubishi dealership



Bradley Gas – Stinker Stores Remodel

- 2160 S Havana St vacant lot between Bradly Gas office and Tynan's Used Car lot
- Location: QS:13C NE CORNER OF S HAVANA ST AND E WARREN AVE
- The C-store is going to be 3598 sq ft with parking to the east of the building (where the vacant currently is located).
- There will be 6 new pump islands replacing the existing old pumps, new landscaping, a sidewalk and better circulation through the site.



Other NEW BUSINESSES & REMODELS





Auto Mart USA is NOW Auto Mart Mitsubishi



On Havana Street Property Update

 We are at a 96.8% retail occupancy On Havana Street as of Oct. 2019

• 3.2% leases are available

See updated resource page
 "View Available Property List"
 https://onhavanastreet.com/aurora-colorado-available-properties/

YEAR	% SF Vacant	% Occupied
2008	8.6%	91.4%
2009	8.0%	92.0%
2010	8.4%	91.6%
2011	8.6%	91.4%
2012	8.9%	91.1%
2013	2.8%	97.2%
2014	2.3%	97.7%
2015	4.2%	95.8%
2016	4.7%	95.3%
2017	2.5%	97.5%
2018	1.8%	98.2%
2019	3.2%	96.8%

Attracting Consumers & Building Community

Bringing people into the District

- Monthly events to bring people into the District to shop at our retailers and dine in our restaurants
- 2019 monthly events brought in an estimated 45,000+ people from zip codes up and down the Front Range and from out of state
- All marketing portrays the Havana District in a very positive light

Sunday, February 3, 2019: Super Bowl Party – Buffalo Wild Wings at the Gardens on Havana









We sponsored over 300 wings for the attendees, a variety of appetizers and gave away 12 \$20 Buffalo Wild Wings Gift Cards at Half-time.

We had about 260 people participate in the door prize gift card giveaways. BWW did \$21k in sales, \$16k was in dinning in, served 675 people, \$10,000 in take-out orders, and hit their numbers.



Chamber YP Self Defense Class with APD at the Stampede – Feb 2019



March 2019: Mom & Pop Business Month



May 1st through 8th, 2019 - Explore, Experience and Eat

Travel the world through global cuisines On Havana Street

We gave away restaurant gift cards so that foodies could taste the most unique, traditional fare at an affordable cost.

Check out our Facebook & Instagram for MORE GIVEAWAYS throughout the year

It's all about discovering the most authentic, global cuisines and immersive experiences of On Havana Street.





Thank you to Aurora TV for featuring On Havana Street events and businesses!















\$100 GIFT CERTIFICATE GIVEAWAY ON HAVANA STREET RESTAURANT WEEK GIVEAWAY TIME

\$500 VISA GIVEAWAY

Enter to Win www.OnHavanaStreet.com

Restaurant Week

MOLCAJETE

MEXICAN RESTAURANT

1911 S HAVANA ST AURORA

CO 80014

Restaurant Week Wednesday to Wednesday May 1-8, 2019 – On Havana Street









Mathes Allstate Insurance Ribbon Cutting

New Location On Havana











Asian Chamber Business After Hours at Seoul BBQ & Hot Pot

Asian Chamber Business After Hours at Seoul BBQ & Hot Pot Re-Grand Opening June 19, 2019



Aurora Chamber's Women in Business Progressive Lunch was hosted at On Havana Street businesses at the Havana Exchange Shopping Center on Tuesday, June 25, 2019.







Eat, Network and Connect 1st Stop – Appetizers at Chutney Restaurant











2nd Stop – Lunch Entrée at El Tequileno Mexican Restaurant









Last Stop – Dessert at Happy Tea

Aurora Asian Pacific Community Network Partnership



























Visit Aurora Partnerships



BID Board Networking Lunch + Visit Aurora's Tour of the Gaylord Rockies — May 2019

- Location: Aurora, CO --- 10 miles from district
- Land Area: Six Square Miles of land
- Branches of Service: 9, including international partners
- Workforce up to 15,000
- 2020 Marketing & Ads on base
- 2020 Events: Concerts, Restaurant Week, Small Business Month, Trick or Treat, Holiday Caroling, Military Mondays

Buckley Air Force Base Partnership



Senior Discounts

A&W Restaurants: 55 + Get a 10 percent discount, amount may vary by location

Applebee's: 60 + with a Golden Apple Card program discounts range from 10 to 15 percent,

Burger King: 60+10 percent off and additional discounts on coffee and soft drinks

Church's Chicken: 55+ Get a 10% discount

Chick fil-A: 55+ Get a 10% discount or FREE small beverage + Cow Appreciation Day - Dress like a Cow and receive a free

meal, Tuesday in mid July, opening to 7pm

Dunkin' Donuts: AARP member discount of 10 percent

Denny's: 55+ or AARP members Get a 15 percent discount

KFC: 55+ Get a 10 percent discount

Kohl's: 15% off on Wednesday's for 60+

McDonald's: 55+ Get a discount on coffe

Taco Bell: 65+ receive 5 percent off their meal and a free soft drink

Ross: 55+ Get a 10% off on Tuesday's

Sam's #3: 55+ Get a 10% off

Subway: 60+ Get a 10% off discount

Village Inn: 60+ Get 10% off, FREE pie Wednesday's

Wendy's: 55+ Get a 10% off discount

And lots MORE







Watch the Havana Motor Mile commercials:

Commercial Parts 1

Commercial Services 2

Commercial Restaurants 3

Commercial Auto Dealers 4

<u>Commercial 2019 Cruzin' Havana Classic Car</u> <u>Show</u>



onhavanastreet.com



onhavanastreet.com



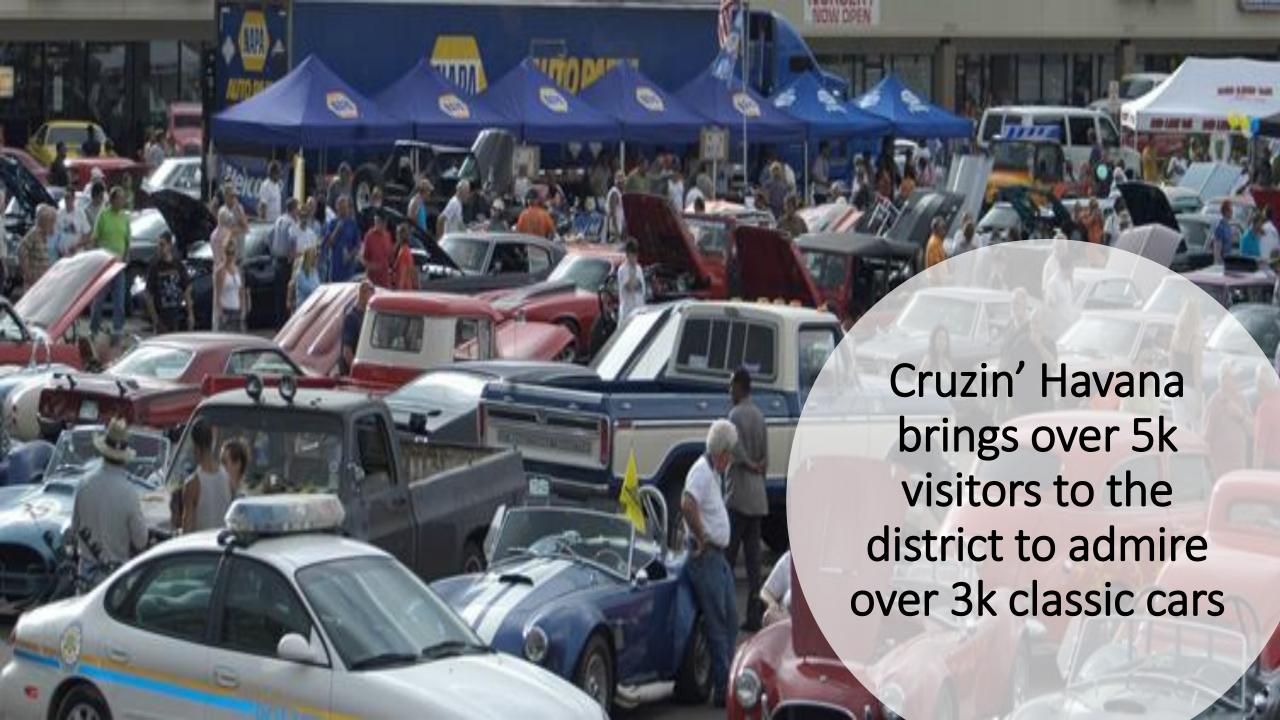
Three Havana Motor Mile Commercials ran from Jan-July 2019 and we had over 3.7 Million Impressions and November 4-18, 2019 we will run an updated HMM commercial (last one for the year)



onhavanastreet.com



onhavanastreet.com





Saturday, June 8, 2019 12 p.m. - 6 p.m. FREE 12th Annual Cruzin' Havana Car Show & Poker Run

PRESENTED BY SPONSOR: HAVANA AUTO PARTS

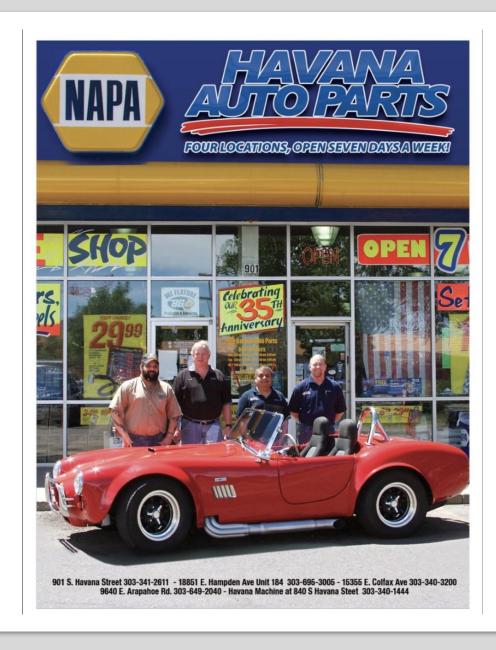
HOSTED BY: Collector Car Council of Colorado, CCCC, and Havana Business Improvement District organizes the event

THREE FESTIVAL SITES IN 2018: No "registration" needed, just attend—this is a free event.

- 1. Havana Machine, 840 S Havana Street
- 2. Kasier Permanente & Stampede, 2350 S Havana Street at Parker Rd. NEW IN 2019
- 3. Havana Exchange Shopping Center, 2822 S Havana Street at Yale (Bicycle Village)

Title Sponsor for 13 YEARS!





2019 Cruzin' Havana Logo Contest Hosted by Haggerty Insurance



Our 2019 Cruzin' Havana Logo featured three beautiful Cadillacs: A Green 1954 Cadillac Series 62 owned by Dan Jetter, a purple 1955 Cadillac Coupe Deville owned by Roger Jetter and 1956 Copper Butterscotch Dreamsicle Series 62 Cadillac owned by Ron Brown.



2020 Logo Contest Winner











JOIN US on June 20, 2020 13th Annual Cruzin' Havana



- Poker Runs at the Festival Site with the vendors
- Enter to win an Ocean Cruise
- Play to win gas & gift cards
- Enter the Second Chance drawing to win a Bicycle Village bike3
- Festival Sites Kaiser & Stampede
- **** NEW TIME ****10am-3pm
- LIVE Music, DJs & Bands
- Food Trucks, Vendors, & Prize giveaways

Havana Motor Mile - Auto Tech Tool Incentive Program Works with Pickens Tech's Automotive Program. The HMM dealerships/shops hired 6 of the top graduates. This program provides about \$6k worth of tools to use as they start their auto technician career on the Havana Motor Mile.



2019 HMM Tool Incentive Program Awardees









Congratulations to our very 1st students!













Shortline Buick GMC – NEW SIGNAGE IN 2019

New Ownership in Oct 2018

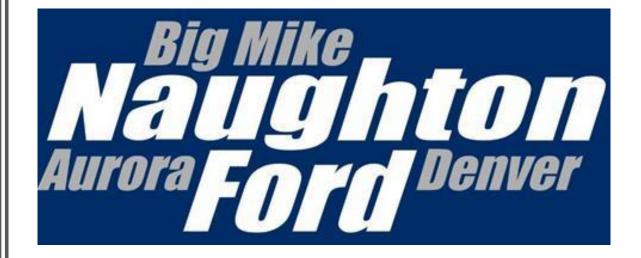
Don Hicks and John Bowell of Shortline Auto Group have also been major players and contributors to Havana Street. We are so very fortunate to have the Buick GMC dealership now owned by the Shortline Family.

Mike Naughton Ford

New Showroom REMODEL built by Trustmark

Coming soon!







Schomp Automotive

Every summer, Schomp hosts their Children's Hospital Sale Event where a portion of every car sold goes to the Children's Hospital Burn Unit.

After acquiring three new brands (Subaru, Mazda, and Hyundai) Schomp Automotive was able to donate \$36,000 this year from the car sales.

Thank you to every customer, employee, and volunteer who made this possible!

You are making an incredible difference in these kid's lives.





Schomp Subaru donated \$56,000 with the help of our customers! May we all continue to cherish and conserve our beautiful Colorado trails.









Larry H Miller is tearing down the current dealership and will reveal a brand-NEW BUILDING & NEW EXCLUSIVE JEEP DEALERSHIP

This dealership was selected as 1 of the 4 dealerships in Colorado.













Bradley Gas – NEW STINKER GAS – Coming Soon!

- The C-store is going to be 3598 sqft with parking to the east of the building (where the vacant currently is located).
- There will be 6 new pump islands replacing the existing old pumps, new landscaping, a sidewalk and better circulation through the site.



2019 FREE SUMMER CONCERT SERIES

JUNE 25: 6 MILLON DOLLAR BAND – 80' s Dance Music – Hoagie Sandwich Sampler

Over 450 attendees + 1000 subs

JULY 23: BYRON SHAW PROJEX R&B / REGGAE CONCERT - Pizza Party

Over 600 attendees + 2000 slices of pizza

AUGUST 27: **TUNISIA POP CONCERT - Ice Cream Social Over 500 attendees + 500 ice cream samples**

THE GARDENS ON HAVANA 1250 S IRONTON ST. AURORA, CO 80012 6-8pm

Last Days of Summer Concert at The Stampede

SEPTEMBER 10: **DOTSERO CONTEMPORARY**

JAZZ CONCERT- 600-700 attendees &

Argentinian Buffet







CENSUS 2020





Last Days of Summer Dotsero Concert at Stampede

Tuesday, September 24, 2019 6-8pm

2500s RSVP'ed on social media & Eventbrite

Chris Swank ordered 1000 folding chairs

600-700 attendees on a Tuesday night

Everyone enjoyed the Argentinian buffet, carving station, & patio grilling station.

Gift Card Giveaways





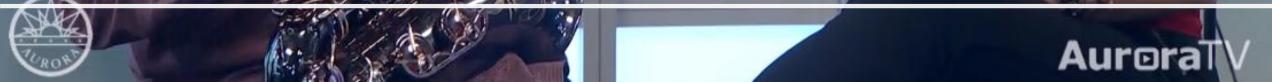






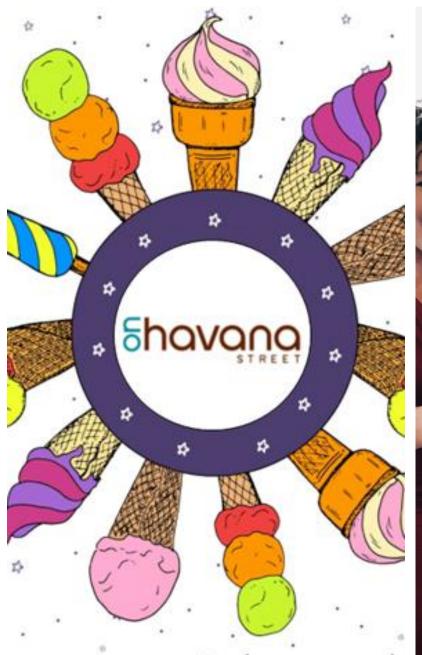


Aurora TV Featured Dotsero & On Havana Street















Aurora TV Feature of the Frozen Treats Event by Matt Howshar









Coming Soon in May 2020





2019 Fall Events

Bronco Party at Gibby's

September 9, 2019

Denver vs Oakland



Many brought their family & friends, wore blue and orange and watched the game on the Big Screen TVs at Gibby's as the Denver played the Oakland.

On Havana Street provided some FREE appetizers & \$150 in gift cards door prizes (no purchase necessary to win door prizes).













2019 Safeway Grocery Cart Race

9News Colorado and Company Feature



Comitis serves over 111,000 meals to those experiencing homelessness every year and more than 90 people each month access Colfax Community Network's food pantry for support.

This is one of our largest fundraisers and donations will be used to purchase perishable food and supplies throughout the year to support our kitchen and Colfax Community Network's food pantry.

Join us on Saturday October 26, 2019 for Halloween Trick-or-Treating at The Gardens On Havana











Thank you to our incredible volunteers!

GoodTimes Pawbenders for Furry Friends at the Trick or Treat



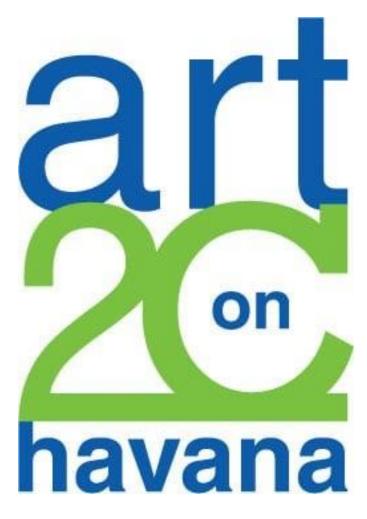
Holiday Events – Coming Soon!

Holiday Caroling Event on November 30, 2019 with the Aurora Singers at The Gardens on Havana

We will meet at Ulta at 10:30am and carol until 12:30pm

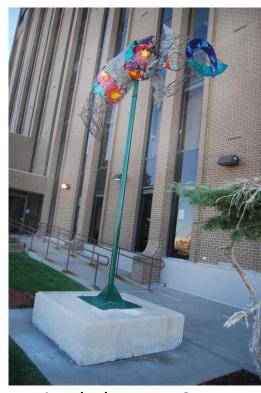
Holiday Giving – We will hand out \$5,000+ worth gift cards from On Havana Street Shops to shoppers as a "Thank you for shopping and supporting the On Havana Street - Havana BID."





Our sculpture-on-the-street public art program

2019-2020 ART 2C



Matriarchal Moon Creature Reven Swanson Havana Tower



Canyone Cirque Frank Morbillo Bella Vita Senior Living



Summer Wheat Kyle Cunniff Gardens on Havana

2018-2019 ART 2C continued...



Bending Sound Steve Southerland Havana Exchange



Sandy Springs with Clouds
Justin Deister
Mark Vissering State Farm



Cold Moon Sandy Friedman Stampede

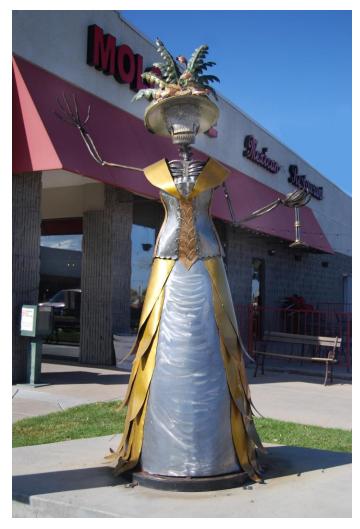
2019-2020 ART 2C continued...



Chief-Eye-Heart-Gut Archer of the
West
Jimmy Descant
Havana Machine/StevO's Pizza & Ribs



Zafira Pavia Justinian Autawash



La Catrina #3 Victoria Patti Molcajete

Photos by Carina Banuelos – Harrison

2019-2020 ART 2C continued...



Cahaya Pavia Justinian Concorde



Tide Pool Dreams
Annette Coleman
Shortline Buick GMC



George Jetson Travels to Aurora Borealis
Annette Coleman
M Mart

Photos by Carina Banuelos – Harrison

2019-2020 ART 2C WINNERS



La Catrina #3 by Victoria Patti

Chief-Eye-Heart- Gut Arher of the West by Jimmy Descant

Zafira by Pavia Justiniani











ART 2C On Havana Street

Thank you to the Schomp Automotive Team



ART 2C On Havana Street

Schomp Automotive Team and Havana BID



Art 2C Feature on November 14, 2019 9News Colorado & Company

Watch segment here















Guía de

Recursos y Servicios para

Personas en Situación de Calle

€10.4011€











Comitis Crisis Center

Program of Mile High Behavioral Healthcare





AURORA-SOUTH METRO

Small Business Development Center



We Connect Our Community to Resources













Our Challenges

"Travelers"







On Havana Street Giving Back to the Community













Safeway's Christmas in July Event

BID Businesses
Giving Back
On Havana Street



















banking for good 15TBANK



Marijuana Tax Revenue

 The new Aurora Homeless Day Resource Center opened in July 2017 on the Anschutz Campus.

 The Street Outreach Team operated by Comitis Crisis Center is up and making regular rounds along Havana Street.

• The Homeward Bound Program has received funding and we are already helping some stranded homeless along Havana get home.

"HOT" Homeless Outreach Team helping the homeless by Havana Machine





Trespass Ordinance Compliance

Celebrating 12 Years On Havana Street

Havana District Assessed Valuations (AV) from Arapahoe County by year:

Total Aurora City Sales Tax Revenues (3.75% tax) generated from the Havana BID businesses by year:

Up 45% since 2008

Up 73% since 2008

*2019 Prelim. AV \$113,434,125

+\$32,480,501 2018 AV \$104,714,381

2018 AV \$104,714,383 2017 AV \$105,807,722 2016 AV \$92,087,741 2015 AV \$92,241,078 2014 AV \$80,738,883 2013 AV \$79,700,290 2012 AV \$78,099,140 2011 AV \$78,223,730 2010 AV \$84,745,410 2009 AV \$84,854,490 2008 AV \$72,233,880

+\$8,927,085 \$21,105,961 2018 2017 \$21,058,637 2016 \$20,358,224 2015 \$20,183,012 \$18,599,766 2014 \$16,339,126 2013 2012 \$15,636,441 2011 \$13,680,296 \$12,955,934 2010 \$12,637,352 2009 2008 \$12,178,876

Since 2008 AV's have INCREASED --- 57% \$41,200,245

*This is the AV valuations received by Arapahoe County on August 23, 2019.

However, at the end of November 2019, the final certification of valuation will be received from the Arapahoe county.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018
Total Sales Tax	2.4%	2.1%	8.1%	8.7%	-30.2%	-2.3%	-1.7%	-1.8%	8.3%	9.7%	-1.7%	1.6%	0.2%
Food and Dining	-1.1%	-1.1%	4.3%	-7.2%	12.6%	18.3%	10.3%	26.8%	17.9%	26.3%	13.5%	22.2%	11.9%
Auto Dealers & Parts	-7.0%	-1.9%	-7.8%	2.8%	-10.5%	-11.3%	-3.6%	-6.9%	-11.8%	13.7%	-3.0%	-2.8%	-4.2%
Total Use Tax	-20.5%	-8.3%	-13.9%	-16.1%	-51.3%	6.7%	61.4%	27.3%	-13.1%	28.8%	150.5%	-16.3%	6.4%

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
Total Sales Tax	-7.8%	-1.2%	-8.0%	-11.9%	31.0%	4.6%	3.7%	4.0%	4.9%				0.9%
Food and Dining	32.0%	27.1%	11.1%	6.5%	10.6%	0.0%	12.2%	-4.9%	3.3%				9.7%
Auto Dealers & Parts	-17.3%	-11.0%	-14.2%	-11.1%	-6.3%	-1.3%	-2.1%	2.4%	8.4%				-5.7%
Total Use Tax	-27.7%	-11.6%	-3.2%	-5.5%	60.3%	-23.6%	-28.4%	-43.3%	3.2%				-14.6%

Data based on Area Report 18-25 Crystal report and GenTax generated data for Havana BID

Restaurant sales tax up 11.9%. Our social media efforts, promotions, marketing and reviving restaurant week appear to be working!

Car Sales are – 4.2% YTD This may be due to many of the transitioning of ownerships and brands. Nationally, auto sales have slowed down to the lowest level in a decade. All of these factors impacted car sales this year. The City of Aurora Finance Dept has been expecting a **huge** drop in car sales for a few years now, based on national figures.

Havana Motor Mile TV commercials ran in February, early April and late June/early July. The sales tax from Auto Dealers & Parts was down less in the months associated with those TV commercial flights than the other months. We have one more flight of commercials to run after the elections are over, later in November.

Total Use tax up 6.4% YTD: Use tax is collected on personal property items purchased over the internet or outside the State of Colorado on which no sales tax was collected at the time of purchase. Historically, we have seen an uptick in use tax with redevelopment of properties when building materials are purchased from outside Colorado. Some speculate that the total use tax may be lower to online shopping.

Sales Tax Revenue 2018 & 2019

	Jan-18	Feb-18*	Mar-18	Apr-18	May-18**	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018 YTD
Total Sales Tax	\$2,167,248	\$1,516,776	\$1,562,833	\$2,048,329	\$1,251,546	\$1,692,190	\$1,784,980	\$1,707,941	1,901,909	2,038,790	1,639,857	1,793,563	\$21,105,961
Food and Dining	251,173	223,211	244,471	306,327	284,947	318,135	306,805	336,199	299,641	378,496	306,542	301,902	\$3,557,848
Auto Dealers & Parts	544,990	479,890	451,482	584,891	467,754	531,830	515,899	556,911	522,217	627,847	532,297	527,928	\$6,343,937
Total Use Tax	26,715	14,479	15,430	15,592	12,332	17,332	22,294	25,886	14,990	31,311	40,695	13,538	\$250,594
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019 YTD
Total Sales Tax	\$1,997,773	\$1,497,839	\$1,437,195	\$1,804,720	\$1,639,080	\$1,770,415	\$1,850,925	\$1,776,486	1,994,269				\$15,768,701
Food and Dining	331,498	283,603	271,665	326,374	315,277	318,176	344,299	319,815	309,504				\$2,820,211
Auto Dealers & Parts	450,673	426,913	387,455	519,724	438,082	524,774	505,092	570,376	566,295				\$4,389,385
Total Use Tax	19,302	12,805	14,930	14,740	19,765	13,241	15,965	14,684	15,467				\$140,898

^{*} Starting January 1 2018, the City eliminated a Vendor Fee exemption for Sales Tax remittance.

^{**} Starting May 2018, the City implemented a new tax processing sytem. This change allowed businesses with multiple locations in the city to submit a singular tax return. Due to changes in reporting requirements, sales tax for some sites in 2018 is estimated and may include a small amount of use tax.

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Total Use Tax	19,302	12,805	14,930	14,740	19,765	13,241	15,965	14,684	15,467				\$140,898

^{*} Starting January 1 2018, the City eliminated a Vendor Fee exemption for Sales Tax remittance.

2018 Sales Tax YTD: \$15, 751, 773

As of the end of September 2018

Food & Sales: \$2,674,725

Auto Dealers & Parts: \$4, 645, 972

Total Use Tax: \$145, 314

2019 Sales Tax YTD: \$15, 768, 701

As of the end of September 2019

Food & Sales: \$2,820,211

Auto Dealers & Parts: \$4,389,385

Total Use Tax: \$140,898

Up \$16,928 from last year's YTD Total Sales Tax

Food & Sales: Up \$145,486

Auto Dealers & Parts: Down \$265,587

Total Use Tax: Down \$4,416

^{**} Starting May 2018, the City implemented a new tax processing sytem. This change allowed businesses with multiple locations in the city to submit a singular tax return. Due to changes in reporting requirements, sales tax for some sites in 2018 is estimated and may include a small amount of use tax.

From 2010 --- Total Sales Tax increased by 61.15% --- \$8,008,617 Auto Sales & Parts increased by 84.64% --- \$2,908,137 Food & Dining increased by 98.89% --- \$1,768,993

YEAR	AUTO DEALERS & PARTS	FOOD & DINING	TOTAL SALES TAX
2010	\$3,435,800	\$1,788,855	\$13,097,290
2011	\$3,769,713	\$2,019,244	\$13,680,196
2012	\$4,934,651	\$2,374,026	\$15,636,441
2013	\$5,295,256	\$2,424,008	\$16,339,128
2014	\$5,897,049	\$2,810,906	\$18,599,766
2015	\$6,546,804	\$3,081,998	\$20,193,012
2016	\$6,292,571	\$3,058,532	\$20,358,224
2017	\$6,628,639	\$3,072,734	\$21,049,286
2018	\$6,343,937	\$3,557,848	\$21,105,961

2019 Numbers will be shared by City of Aurora Tax after 2019

Celebrating 12 Years On Havana Street

RETAIL VACANCY RATE: 3.2% in 2019 vs. 1.8% in 2018 vs 2.5% in 2017 vs 8.6% in 2008

• Every October we calculate the retail vacancy rate in the Havana District based on 18 retail centers/strip malls in the District.

Over the decade, we have seen the income, home, and commercial property values ALL INCREASED

See website for MORE DETAILED DEMOGRAPHIC REPORTS HERE

Diverse Entrepreneurs Representation

- Over 26 countries are represented On Havana Street
- Over 100+ Restaurants
- 25+ global marketplaces

Havana Motor Mile

- 23 car dealerships
- Over 100+ auto services and parts businesses
- 18 retail shopping centers



SIGN UP FOR Our Newsletter – 4400 Subscribers receive monthly exclusive email offers from On Havana merchants, as well as exciting upcoming event news, and other fun lifestyle tidbits.

www.OnHavanaStreet.com





ON COMMUNITY ON THE THAIR IS THAIR IS



HOLIDAY CAROLING & GIFT CARD GIVEAWAYS ON HAVANA STREET

November 30th, 2019

Saturday after Black Friday

Volunteers will meet at Ulta to join the Aurora Singers at 10:30am

Then we will carol around the Gardens on Havana Shopping Center until 12:30pm

Look for the On Havana Street elves! We will be handing out gift cards to shoppers as a "Thank you for supporting and shopping On Havana Street"



CONTACT INFO:

CHANCE HORIUCHI, EXECUTIVE DIRECTOR CHANCE@ONHAVANASTREET.COM 720-788-8986

SEE YOU SOON



THANK YOU!